

**Note from Maintenance & Environment Officer to Town Clerk – Electric Vehicle purchase.**

The following item in the renewals fund we no longer have – Compressor £4,384. I would suggest this is transferred to the EV fund. Increasing the EMR to £18,584

The below two vehicles are my priority to replace. The Transit doesn't suit our needs and the Nissan Primera is the oldest vehicle in the fleet.

Ford Transit	EJ17 YNK	13728.00
Nissan Primera	OV09 GNN	9649.00

I want to replace the 2 vehicles with Goupil G4's, a standard choice of electric vehicle for councils now.

G4-N1-04-F	replace the ford transit flatbed
G4 flatbed with tipper and full cage body	£25,739.78

G4-N1-08	replace the Nissan Primera (standard box van)
G4 with half flatbed and secure toolbox	£22,153.54

Second I want to switch our Peugeot partner with Halls van. Again the van the Halls have is the oldest in the fleet and cost the most in maintenance.

Peugeot Partner	FL 68 TLU	3838.00
Nissan VAN	OY10WBF	10856.00

I want to replace this with Goupil's G2.

G2-L7e-06	replace Nisan Van (OY10 WBF)
G2 with box van body and side roller shutter	£14,540.27

I think that leaves me 10.5k short to get all this done. But I would recommend allocating an additional 3k for increased production costs in 21-22.

There would also be the cost of installing electric charging points at the works depot.

See attached for running costs – current fleet.